

CITY OF PETERSBURG
As of August 31, 2021

		Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
Department	8/6/2021	8/20/2021	21-Aug	8/6/2021	8/20/2021	21-Aug	
75 Billing and Collections	\$67.24	\$62.24	\$129.48	2.4	2.25	4.65	
76 Billing and Collections	\$54.09	\$-	\$54.09	1.5		1.5	
110 Human Resources	\$1,933.43	\$545.33	\$2,478.76	48.75	13.75	62.5	
111 Human Resources	\$192.94	\$124.03	\$316.97	3.5	2.25	5.75	
160 Social Services	\$74.18	\$58.29	\$132.47	2.25	2	4.25	
200 Police	\$21,449.03	\$26,469.47	\$47,918.50	563	691	1,254.00	
206 Emergency Communications	\$12,343.20	\$12,005.73	\$24,348.93	308	302	610	
210 Fire Department	\$-	\$47,730.94	\$47,730.94		1,806.50	1,806.50	
220 Animal Control	\$1,068.84	\$824.16	\$1,893.00	41.5	32	73.5	
230 Public Works	\$64.89	\$32.45	\$97.34	2	1	3	
250 Streets	\$795.79	\$1,160.65	\$1,956.44	28	39.25	67.25	
255 Grounds	\$82.92	\$125.87	\$208.79	3	4.5	7.5	
260 Facilities Management	\$865.44	\$984.63	\$1,850.07	24	28	52	
360 Public Utilities	\$960.76	\$1,186.09	\$2,146.85	36.5	44.5	81	
370 Waste Water	\$607.39	\$813.54	\$1,420.93	23	32.5	55.5	
410 Data Processing	\$18.03	\$9.02	\$27.05	0.5	0.25	0.75	
415 Mass Transit	\$1,005.24	\$697.58	\$1,702.82	33	23	56	
420 Mass Transit	\$4,675.14	\$3,803.08	\$8,478.22	188	153.25	341.25	
630 Mass Transit	\$30.00	\$204.00	\$234.00	1.25	8.5	9.75	
	\$46,288.55	\$96,837.10	\$143,125.65	1,310.15	3,186.50	4,496.65	