

	A	B	C	D
1	2015 City of Petersburg Capital Improvement Program 2015-2019			
2	DEPARTMENT	PROJECT NAME	DESCRIPTION	AMOUNT
3	Fire, Rescue and Emergency Services	Apparatus Replacement	Replace 2 Squirts and 1 Engine	\$300,000
4		Driveway/Apron/Parking Area Replacement 3321 Johnson Road	concrete has cracked and left holes & debris, storm drain system is inadequate and water stands on the property	\$187,900
5		800 MHz Radio System Upgrades	Maintenance and upgrades to perform at the peak effectiveness and efficiency.	\$185,634
6				
7	Parks & Leisure Services	Low Street Park Improvements	New Shelter	\$80,000
8				
9	Museums & Visitor Services	Siege Museum	make structural repairs to the City's historic Civil War Museum & replace roof	\$485,000
10				
11	DPW Support Services	Hustings Court - Interior Renovation	Repair, replace and upgrade damaged interior walls, flooring, insulation, light fixtures, electrical wiring, electrical outlets, plumbing, cabinetry, shelving, and furniture to include repainting and resurfacing walls, floors and ceilings.	\$200,000
12		District Court	Interior alterations	\$270,000
13		Circuit Court-II - Interior Renovation	Repair, replace and upgrade damaged interior walls, flooring, insulation, light fixtures, electrical wiring, electrical outlets, plumbing, cabinetry, shelving, and furniture to include repainting and resurfacing walls, floors and ceilings.	\$60,000
14		Market St. Fire Station - HVAC System Replacement	Replace existing boiler and HVAC components (Circa 1960's)	\$200,000
15		New City Hall	Architectural Construction Management Services	\$1,165,000
16		Jail Farm - Boiler Replacement	Replace existing boiler system (Circa 1964)	\$45,000
17		Health Department - Roof Repair and Replacement	Repair or replaced damaged roof supports, flashing, insulation and roofing material.	\$89,000
18		Blandford Cemetery Reception Center - Air Handler Replacement	Replace 10-ton air-handlers (Circa 1960's and 2000).	\$30,000
19		Farmer's Market	Exterior alterations to comply with DHR requirements	\$100,000
20				
21	Dogwood Trace Golfcourse	Maintenance/Cart Facility	to provide secure storage for golf carts and maintenance equipment; will hide materials and supplies from view of public	\$148,000
22				
23	Sherrif	City Jail and Annex Improvement Plan	Design for air conditioning system in existing facility	\$192,500
24				
25	Petersburg Public Schools	Blandford Academy	Boiler Replacement	\$148,000
26		A.P. Hill E. S.	Platform Lift Replacement	\$50,000
27				
28	Total			\$3,886,034

	A	B	C	D
1	2016	City of Petersburg Capital Improvement Program 2015-2019		
2	DEPARTMENT	PROJECT NAME	DESCRIPTION	AMOUNT
3	Fire, Rescue & Emergency Services	Apparatus Replacement	Replaced 2 Sqrts and 1 Engine in 2015	\$240,000
4		800 MHz Radio System upgrades	Maintenance and upgrades to perform at the peak effectiveness and efficiency. Upgraded in 2015	\$185,634
5		New Fire Station (South End)	Better response time and services to the community; upgrade of living environment and technology to improve employee safety and efficiency	\$450,000
6				
7	Parks & Leisure Services	Petersburg Sports Complex	Bleacher covers, field tarp and tarp storage	\$167,000
8		Lee Park Enhancements	convert softball field into Little League Regulation Field	\$288,000
9		Recreation Center	New construction of Recreation Center based on feasibility study 2014	\$300,000
10				
11	DPW Support Services	New City Hall	Building/Site Construction	\$6,360,000
12		Circuit Court - Building Automation System Replacement	Replace obsolete Building Automation System- HVAC controller (Circa 1998).	\$30,000
13		4th Street Police Annex - HVAC Replacement	Replace roof-top HVAC system components (Circa 1995).	\$55,000
14				
15		Siege Museum - HVAC System Replacement	Replace existing HVAC system (Circa 1977).	\$500,000
16		Police Department - HVAC Fan-coil Replacement Upgrade	Police Department - Replace depleted life-cycle HVAC components. Replace the fan-coils and components that provide environmental control for the basement area with updated units including wiring, controls and ancillary components. (circa1960's).	\$100,000
17		Health Department - Lighting Upgrades and Replacement	Repair, replace and/or upgrade existing interior and exterior lighting.	\$100,000
18		Social Services -Lighting Upgrades and Replacement	Repair, replace and/or upgrade existing interior and exterior lighting.	\$100,000
19		Union Station - Exterior Renovations	Exterior Renovations: Windows- Repair and replace damaged portions of the windows including glass, wood frames, sills; strip, caulk, re-glaze, prime and repaint all wooden surfaces with exterior high quality, long-life paint. Exterior Doors -Strip to bare wood surface all exterior doors, refinish with exterior grade UV stabilized long-life finish and install new weather stripping. Front Porch – Strip old paint, repair, prime and repaint columns with UV stabilized long-life paint. Clean , scrape, repair, prime and paint porch ceiling, trim all exterior wooden surfaces	\$85,000
20		Union Station - Interior Renovations	Interior Renovations: Windows – Replace window weights and locks; strip and repaint wooden surfaces. Floors – Repair and refinish concrete floors in the east-wing. Walls- Repair, paint and/or resurface interior walls and ceilings. Bathrooms- Upgrade defective or worn plumbing and toilets as identified.	\$60,000
21				
22	Petersburg Public Schools	J.E.B. Stuart ES	Exterior Window Replacement	\$201,600
23			Boiler Replacement	\$148,000
24		Peabody MS	Install 3 stop elevator	\$200,000
25			Upgrade restrooms	\$106,500
26			Re-plaster walls (1951 section of building)	\$300,000
27		Vernon Johns Junior HS	Roof Replacement	\$255,808
28				
29	Total			\$10,232,542

	A	B	C	D
1	2017	City of Petersburg Capital Improvement Program 2015-2019		
2	DEPARTMENT	PROJECT NAME	DESCRIPTION	AMOUNT
3	Fire, Rescue & Emergency Services	Apparatus Replacement	Replaced 2 Squirters and 1 Engine in 2015	\$240,000
4		Fire Station (South End)	Land Acquisition	\$175,000
5		800 MHz Radio System upgrades	Maintenance and upgrades to perform at the peak effectiveness and efficiency. Upgraded in 2015	\$185,634
6				
7	DPW Support Services	New City Hall	Building/Site Construction	\$5,250,000
8		General District & Juvenile Domestic Courts - HVAC	Replace depleted life-cycle HVAC components with engineered HVAC system solution. Estimated Cost = \$550,000	\$550,000
9		A.P. Hill Community Center	HVAC System Replacement Est. Cost. = \$300,000	\$300,000
10				
11	Petersburg Public Schools	A.P. Hill ES	Boiler Replacement	\$148,000
12			Upgrade restrooms	\$46,500
13		J.E.B Stuart	Roof Replacement	\$135,475
14		Peabody MS	Replace Gymnasium Floor	\$125,000
15			Install new ceiling and lighting (1951 section of bldg.)	\$65,000
16		Petersburg HS	Exterior Door Replacement	\$70,000
17		Walnut Hill ES	Design for New Elementary School-600 students	\$1,000,000
18		Westview Early Childhood ED	Window Replacement	\$340,000
19				
20	Total			\$8,630,609
21				

	A	B	C	D
1	2018	City of Petersburg Capital Improvement Program 2015-2019		
2	DEPARTMENT	PROJECT NAME	DESCRIPTION	AMOUNT
3	Fire, Rescue & Emergency Services	Apparatus Replacement	Replaced 2 Squirters and 1 Engine in 2015	\$240,000
4		800 MHz Radio System upgrades	Maintenance and upgrades to perform at the peak effectiveness and efficiency. Upgraded in 2015	\$185,634
5				
6	Police	Mobile Command Post	Purchase a mobile command unit to use for emergencies and public events	\$649,921
7				
8	DPW Support Services	New City Hall	Building/Site Construction	\$4,290,000
9		New City Hall	Furniture (\$25/sq.ft)	\$1,500,000
10				
11		National Guard Armory - HVAC Chiller-Condenser Replacement	Replace HVAC chiller and condenser components (Circa 1960's and 1970's).	\$30,000
12				
13	Petersburg Public Schools	A.P. Hill ES	Window Replacement	\$356,000.00
14		Peabody MS	Roof Replacement	\$421,455.00
15			Install new ceiling and lighting (1951 section of building)	\$65,000.00
16		Petersburg HS	Replace Gym Floor	\$130,000.00
17				
18	Total			\$7,868,010

	A	B	C	D
1	2019	City of Petersburg Capital Improvement Program 2015-2019		
2	DEPARTMENT	PROJECT NAME	DESCRIPTION	AMOUNT
3	Fire, Rescue and Emergency Services	New Fire Station (East End)	Better response time and services to the community; upgrade of living environment and technology to improve employee safety and efficiency	\$450,000
4		Apparatus Replacement	Replaced 2 Squirters and 1 Engine in 2015	\$240,000
5		800 MHz Radio System upgrades	Maintenance and upgrades to perform at the peak effectiveness and efficiency. Upgraded in 2015	\$185,634
6	DPW Support Services	McKenney Library - Interior and Exterior Repairs	Repair and replace damaged interior and exterior wall and ceiling surfaces. Repaint interior and exterior surfaces. Repair and replace damaged lights, fixtures and outlets.	\$60,000
7		City Jail - HVAC System	HVAC System Replacement Est. Cost. = \$550,000	\$550,000
8				
9	Petersburg Public Schools	Blandford Academy	Window Replacement	\$369,600
10			upgrade restrooms	\$45,000
11			Install Ceiling Tiles and Lighting	\$120,195
12			Remodel Classrooms (1923 section of building)	\$332,160
13			Install New HVAC System	\$255,000
14			Roof Replacement	\$104,400
15			Window Replacement	\$369,600
16		J.E.B. Stuart ES	upgrade restrooms	\$71,500
17		Petersburg HS	Boiler Replacement	\$180,000
18			Roof Replacement	\$681,981
19			Field House	\$1,200,000
20		Robert E. Lee ES	Window Replacement	\$266,400
21		Walnut Hill ES	Construct new school-600 students	\$18,630,800
22	Total			\$24,112,270